

2018 Town of Spring Grove
 Budget Public Hearing
 Tuesday, November 21, 2017
 5:00 P.M.

Spring Grove Town Hall, N2475 Co GG, Brodhead, WI

Proposed 2018 Budget (The detailed proposed budget is available for inspection at the town clerk's office, by appointment.) The following is a summary of the proposed 2018 budget:

2018 BUDGET INFORMATION

	<u>2017</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>2018 BUDGET</u>
<u>REVENUES</u>		
TAXES		
GENERAL PROPERTY TAXES	\$223,347.00	\$226,691.00
OTHER TAXES	\$ 0.00	\$ 0.00
INTERGOVERNMENTAL REVENUE	\$122,937.00	\$132,696.00
LICENSES & PERMITS	\$ 500.00	\$ 500.00
MISCELLANEOUS REVENUES	\$ 100.00	\$ 100.00
OTHER FINANCING SOURCES	\$ 1,736.00	\$ 2,000.00
RECYCLING GRANT	\$ 1,600.00	\$ 1,600.00
<u>TOTAL REVENUES</u>	<u>\$350,220.00</u>	<u>\$363,587.00</u>
<u>EXPENDITURES</u>		
GENERAL GOVERNMENT	\$ 70,075.00	\$ 71,525.00
PUBLIC SAFETY	\$266,825.00	\$278,428.00
PUBLIC WORKS	\$ 6,850.00	\$ 7,164.00
HEALTH & HUMAN SERVICES	\$ 6,470.00	\$ 6,470.00
DEBT SERVICE	\$ 0.00	\$ 0.00
<u>TOTAL EXPENSES</u>	<u>\$350,220.00</u>	<u>\$363,587.00</u>

Estimated Fund Balance 12/31/2017 \$210,695.00 ***

***Includes \$50,000.00 Designated New Equipment Fund & \$70,000.00 for Road Rebuilding

Current Indebtedness of the Town \$0.00

Notice of Special Town Meeting of the Electors of the Town of Spring Grove

Notice is hereby given that a special town meeting of the Town of Spring Grove, Green County, Wisconsin, will be held in the town at N2475 County Hwy GG, Brodhead, WI on Tuesday, November 21, 2017 at 5:15 p.m., following the completion of the Public Hearing on the Proposed 2018 Town Budget which begins at 5:00 p.m. This special town meeting of the electors is called pursuant to Sec. 60.12 (1)(b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2018 highway expenditures pursuant to s.81.01 (3), Wis. Statutes.
2. To adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to Sec. 60.10 (1)(a) of Wis. Statutes.

Posted 11-01-2017 Deb Cline, Clerk